

[illegible]

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SALARIES & WAGES:				
FULL-TIME				
LONGEVITY				
PART-TIME/SEASONAL				
SICK LEAVE INCENTIVE				
UNIFORM ALLOWANCE				
CLERICAL ALLOWANCE				
OVERTIME				
DIFFERENTIAL				
TOTAL SALARIES & WAGES	\$ -	\$ -	\$ -	\$ -

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	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	\$ -

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
<u>FIXED /OTHER CHARGES</u>				
Pension Fund (5176)	\$ 12,547,095.00	\$ 12,547,095.00	\$ 13,854,812.00	\$ 13,854,812.00
Military Service Fund (5179)				
TOTAL FIXED/OTHER CHARGES	\$ 12,547,095.00	\$ 12,547,095.00	\$ 13,854,812.00	\$ 13,854,812.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
<u>EQUIPMENT & CAPITAL</u>				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -